

Rockcastle County Fiscal Court

Estimated Receipts

Fiscal Year 2012-2013

Source	Code	General	Road	Jail	L.G.E.A.	Forestry	Fairgrounds	911 Fund	LEPC	CSEPP	Total
REAL ESTATE - SHERIFF	4101	270,000.00									270,000.00
TANGIBLE PERSONAL PROPERTY- SHERIFF	4102	500.00									500.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	65,000.00									65,000.00
DELIQUENT TAXES - COUNTY CLERK	4104	15,000.00									15,000.00
UNMINED MINERALS - SHERIFF	4107	200.00									200.00
FIRE PROTECTION	4112					2,075.00					2,075.00
OTHER AD VALOREM	4120	1,000.00									1,000.00
ADVERTISING COSTS	4121	500.00									500.00
BANK FRANCHISE DEPOSIT TAX	4130	38,500.00									38,500.00
FRANCHISE CORPORATION	4131	30,000.00									30,000.00
OCCUPATIONAL LICENSE FEE/TAX	4134	1,350,000.00									1,350,000.00
DEED TRANSFER	4135	22,500.00									22,500.00
INSURANCE LICENSE FEE TAX	4137	430,000.00									430,000.00
NET PROFITS FEE TAX	4139	160,000.00									160,000.00
TELEPHONE 911 FEE/TAX	4140							265,000.00			265,000.00
FEDERAL FLOOD CONTROL PAYMENTS	4204	10,500.00									10,500.00
NATIONAL FOREST	4205		50,000.00								50,000.00
EXCESS FEES - CLERK	4302	72,330.00									72,330.00
EXCESS FEES - SHERIFF	4304	172.00									172.00
BUSINESS LICENSE	4401	250.00									250.00
CABLE VISION FRANCHISE FEE	4417	18,500.00									18,500.00
OMITTED PROPERTY TAX BILL PAYMENT	4501	50.00									50.00
FEDERAL GRANT	4504										
STATE REIMBURSEMENT	4506										
LOCAL ECONOMIC DEVELOPMENT GRANT	4508										
STATE GRANTS	4510		34,000.00	2,340.00							36,340.00
TRANSPORTATION CABINET	4514										
TRUCK LICENSE DISTRIBUTION	4516		187,000.00								187,000.00
DRIVERS LICENSE REFUND	4517		1,500.00								1,500.00
COUNTY ROAD AID	4518		1,144,015.00								1,144,015.00
ELECTION EXPENSE REIMBURSEMENT	4520	4,200.00									4,200.00
BOARD OF ASSESSMENT APPEALS	4521	200.00									200.00
LEGAL PROCESS TAX	4522	150.00									150.00
LGEA - COAL IMPACT	4528				84,500.00						84,500.00
LGEA - MINERAL TAX	4529				48,500.00						48,500.00
AOC SPACE RENTAL	4532	154,000.00									154,000.00
JAIL OPERATION PAY	4533			65,850.00							65,850.00
JAIL MEDICAL PAYMENTS	4534			4,900.00							4,900.00

Rockcastle County Fiscal Court

Estimated Receipts

Fiscal Year 2012-2013

Source	Code	General	Road	Jail	L.G.E.A.	Forestry	Fairgrounds	911 Fund	LEPC	CSEPP	Total
COURT COSTS - JAIL OPERATION	4535			11,650.00							11,650.00
STATE PRISONERS	4537			683,500.00							683,500.00
D.U.I. FEES FROM STATE	4538			2,500.00							2,500.00
KLEFPF INCENTIVE PAY	4539	7,375.00									7,375.00
CSEPP REIMBURSEMENTS	4541	29,000.00									29,000.00
EMA REIMBURSEMENT	4542	6,000.00								3,397,101.00	3,403,101.00
MISCELLANOUS PAYMENTS	4543	1,000.00		11,000.00					1,600.00		13,600.00
TRANSFER, DISTRICTS	4546	26,795.00									26,795.00
SOCIAL SECURITY ADMIN INCENTIVE PAY (JAIL)	4559			4,200.00							4,200.00
JAIL COMMISSARY	4568			35,000.00							35,000.00
EMERGENCY MEDICAL SERVICE	4611	10,170.00									10,170.00
ANIMAL SHELTER	4612	1,500.00									1,500.00
WORK RELEASE	4618										
JAILER BOND ACCEPTANCE FEE	4633			1,000.00							1,000.00
SERVICE FEES	4680			1,000.00							1,000.00
VENDING MACHINE COMMISSION	4701										
TELEPHONE COMMISSIONS	4702			15,000.00							15,000.00
SURPLUS MACHINERY/EQUIPMENT SALES	4704										
ROAD MATERIAL SALES	4706		5,000.00								5,000.00
RENTAL AND LEASE RECEIPTS	4711	200,000.00					10,000.00				210,000.00
RECYCLING RECEIPTS	4713		3,500.00								3,500.00
INSURANCE PROCEEDS	4726										
BAILIFFS REIMBURSEMENT	4727						5,000.00				5,000.00
MISCELLANEOUS REVENUE	4731	5,000.00	1,000.00	2,000.00				2,500.00			10,500.00
OTHER RECEIPTS	4790										
INTEREST EARNED	4801	1,500.00	800.00	250.00	600.00	10.00		50.00			3,210.00
TOTAL ESTIMATED REVENUES		2,931,892.00	1,426,815.00	840,190.00	133,600.00	2,085.00	15,000.00	267,550.00	1,600.00	3,397,101.00	9,015,833.00
SURPLUS, PRIOR YEAR	4901	1,165,000.00	5,000.00	5,000.00	18,000.00	325.00	10,000.00	15,000.00	2,800.00	15,000.00	1,236,125.00
ADJUSTMENTS TO PRIOR YEAR SURPLUS	4903										
CASH TRANSFERS OUT TO OTHER FUNDS	4909	(748,162.00)									(748,162.00)
CASH TRANSFERS IN FROM OTHER FUNDS	4910		184,677.00	525,091.00	38,244.00	150.00					748,162.00
BORROWED MONEY	4911										
GOVERNMENTAL LEASING ACT RECEIPTS	4912										
TOTAL AVAILABLE RECEIPTS		416,838.00	189,677.00	530,091.00	56,244.00	475.00	10,000.00	15,000.00	2,800.00	15,000.00	1,236,125.00
GRANDTOTAL		3,348,730.00	1,616,492.00	1,370,281.00	189,844.00	2,560.00	25,000.00	282,550.00	4,400.00	3,412,101.00	10,251,958.00

Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

APPROPRIATIONS

General Fund

5000	GENERAL GOVERNMENT	1,136,324.50
5100	PROTECTION TO PERSONS AND PROPERTY	220,420.00
5200	GENERAL HEALTH AND SANITATION	72,150.00
5300	SOCIAL SERVICES	22,165.00
5400	RECREATION AND CULTURE	81,300.00
7600	OTHER COUNTY LIABILITIES	24,345.00
7700	LEASES	453,019.66
8000	CAPITAL PROJECTS	782,000.00
9100	GENERAL SERVICES	51,610.00
9200	CONTINGENT APPROPRIATIONS	333,742.84
9400	FRINGE BENEFITS- EMPLOYERS SHARE	171,653.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	0.00
	Total General Fund	3,348,730.00

Road Fund

5000	GENERAL GOVERNMENT	18,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	65,000.00
5200	GENERAL HEALTH AND SANITATION	48,000.00
6100	ROADS	909,400.00
7700	LEASES	183,120.00
8000	CAPITAL PROJECTS	0.00
9100	GENERAL SERVICES	30,727.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	245,145.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	117,100.00
	Total Road Fund	1,616,492.00

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	990,862.00
7700	LEASES	104,862.00
9100	GENERAL SERVICES	28,529.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	246,028.00
	Total Jail Fund	1,370,281.00

L.G.E.A. Fund

5000	GENERAL GOVERNMENT	46,827.00
5100	PROTECTION TO PERSONS AND PROPERTY	41,867.00
5300	SOCIAL SERVICES	1,800.00
5400	RECREATION AND CULTURE	10,000.00
6100	ROADS	84,500.00
9100	GENERAL SERVICES	1,150.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	3,700.00
	Total L.G.E.A. Fund	189,844.00

Forestry Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,560.00
9200	CONTINGENT APPROPRIATIONS	0.00
	Total Forestry Fund	2,560.00

Fairgrounds Fund

5400	RECREATION AND CULTURE	14,125.00
9100	GENERAL SERVICES	0.00
9200	CONTINGENT APPROPRIATIONS	10,875.00
	Total Fairgrounds Fund	25,000.00

911 Fund Fund

5100	PROTECTION TO PERSONS AND PROPERTY	212,800.00
9100	GENERAL SERVICES	1,050.00
9200	CONTINGENT APPROPRIATIONS	2,635.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	66,065.00
	Total 911 Fund Fund	282,550.00

LEPC Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,000.00
9100	GENERAL SERVICES	100.00
9200	CONTINGENT APPROPRIATIONS	2,300.00
	Total LEPC Fund	4,400.00

CSEPP Fund

5100	PROTECTION TO PERSONS AND PROPERTY	3,370,700.00
9100	GENERAL SERVICES	4,000.00
9200	CONTINGENT APPROPRIATIONS	15,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	22,401.00

Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

APPROPRIATIONS

	Total CSEPP Fund	3,412,101.00
TOTAL APPROPRIATIONS		10,251,958.00

Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

Estimated Receipts

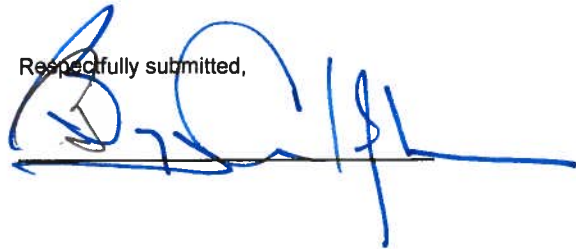
01 General Fund

4101	REAL ESTATE - SHERIFF	270,000.00
4102	TANGIBLE PERSONAL PROPERTY- SHERIFF	500.00
4103	MOTOR VEHICLE TAXES - COUNTY CLERK	65,000.00
4104	DELINQUENT TAXES - COUNTY CLERK	15,000.00
4107	UNMINED MINERALS - SHERIFF	200.00
4120	OTHER AD VALOREM	1,000.00
4121	ADVERTISING COSTS	500.00
4130	BANK FRANCHISE DEPOSIT TAX	38,500.00
4131	FRANCHISE CORPORATION	30,000.00
4134	OCCUPATIONAL LICENSE FEE/TAX	1,350,000.00
4135	DEED TRANSFER	22,500.00
4137	INSURANCE LICENSE FEE TAX	430,000.00
4139	NET PROFITS FEE TAX	160,000.00
4204	FEDERAL FLOOD CONTROL PAYMENTS	10,500.00
4302	EXCESS FEES - CLERK	72,330.00
4304	EXCESS FEES - SHERIFF	172.00
4401	BUSINESS LICENSE	250.00
4417	CABLE VISION FRANCHISE FEE	18,500.00
4501	OMITTED PROPERTY TAX BILL PAYMENT	50.00
4520	ELECTION EXPENSE REIMBURSEMENT	4,200.00
4521	BOARD OF ASSESSMENT APPEALS	200.00
4522	LEGAL PROCESS TAX	150.00
4532	AOC SPACE RENTAL	154,000.00
4539	KLEFPF INCENTIVE PAY	7,375.00
4541	CSEPP REIMBURSEMENTS	29,000.00
4542	EMA REIMBURSEMENT	6,000.00
4543	MISCELLANOUS PAYMENTS	1,000.00
4546	TRANSFER, DISTRICTS	26,795.00
4611	EMERGENCY MEDICAL SERVICE	10,170.00
4612	ANIMAL SHELTER	1,500.00
4711	RENTAL AND LEASE RECEIPTS	200,000.00
4731	MISCELLANEOUS REVENUE	5,000.00
4801	INTEREST EARNED	1,500.00
4901	SURPLUS, PRIOR YEAR	1,165,000.00
4909	CASH TRANSFERS OUT TO OTHER FUNDS	(748,162.00)
	TOTAL ESTIMATED RECEIPTS	3,348,730.00

The foregoing, a substantial copy of the County Budget for the Fiscal Year, as submitted to the State Local Finance Officer by the County Judge-Executive, is published in compliance with the law. This budget was tentatively approved at the regular meeting of the Fiscal Court and is subject to approval as to form and classification by the State Local Finance Officer.

The 2nd reading of the budget ordinance will be held at the regular Fiscal Court meeting. All interested people are invited to attend this meeting.

Respectfully submitted,



Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

Estimated Receipts

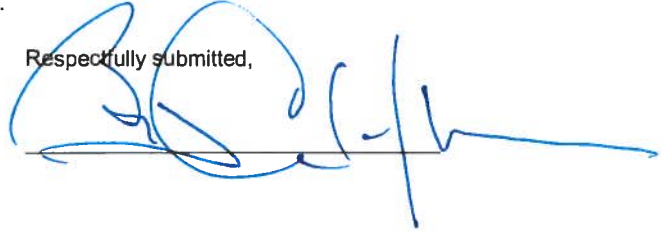
88 CSEPP Fund

4542	EMA REIMBURSEMENT	3,397,101.00
4901	SURPLUS, PRIOR YEAR	15,000.00
	TOTAL ESTIMATED RECEIPTS	3,412,101.00

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Respectfully submitted,

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Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

Estimated Receipts

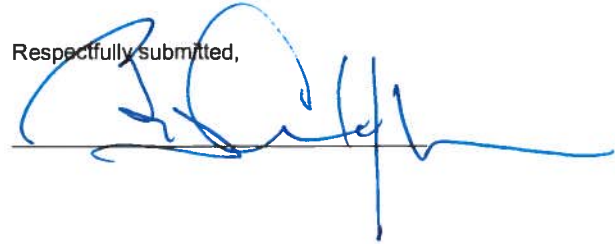
85 LEPC Fund

4543	MISCELLANEOUS PAYMENTS	1,600.00
4901	SURPLUS, PRIOR YEAR	2,800.00
	TOTAL ESTIMATED RECEIPTS	4,400.00

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Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

Estimated Receipts

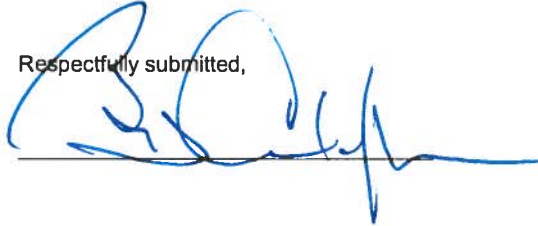
77 911 Fund Fund

4140	TELEPHONE 911 FEE/TAX	265,000.00
4731	MISCELLANEOUS REVENUE	2,500.00
4801	INTEREST EARNED	50.00
4901	SURPLUS, PRIOR YEAR	15,000.00
	TOTAL ESTIMATED RECEIPTS	282,550.00

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Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

Estimated Receipts

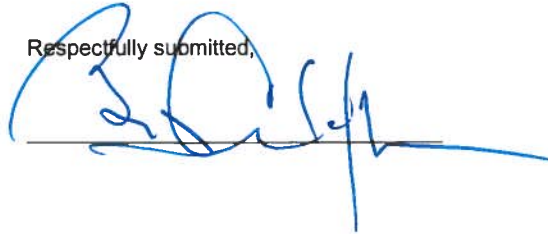
14 Fairgrounds Fund

4711	RENTAL AND LEASE RECEIPTS	10,000.00
4727	BAILIFFS REIMBURSEMENT	5,000.00
4901	SURPLUS, PRIOR YEAR	10,000.00
TOTAL ESTIMATED RECEIPTS		25,000.00

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Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

Estimated Receipts

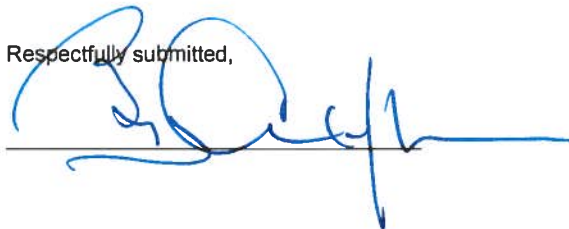
12 Forestry Fund

4112	FIRE PROTECTION	2,075.00
4801	INTEREST EARNED	10.00
4901	SURPLUS, PRIOR YEAR	325.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	150.00
TOTAL ESTIMATED RECEIPTS		2,560.00

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Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

Estimated Receipts

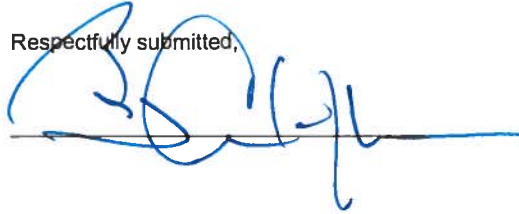
04 L.G.E.A. Fund

4528	LGEA - COAL IMPACT	84,500.00
4529	LGEA - MINERAL TAX	48,500.00
4801	INTEREST EARNED	600.00
4901	SURPLUS, PRIOR YEAR	18,000.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	38,244.00
	TOTAL ESTIMATED RECEIPTS	189,844.00

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Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

Estimated Receipts

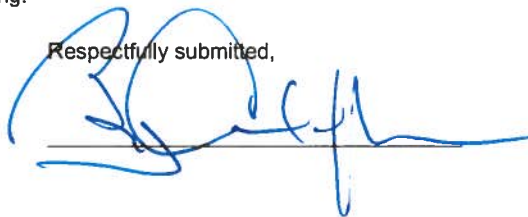
03 Jail Fund

4510	STATE GRANTS	2,340.00
4533	JAIL OPERATION PAY	65,850.00
4534	JAIL MEDICAL PAYMENTS	4,900.00
4535	COURT COSTS - JAIL OPERATION	11,650.00
4537	STATE PRISONERS	683,500.00
4538	D.U.I. FEES FROM STATE	2,500.00
4543	MISCELLANEOUS PAYMENTS	11,000.00
4559	SOCIAL SECURITY ADMIN INCENTIVE PAY (JAIL)	4,200.00
4568	JAIL COMMISSARY	35,000.00
4633	JAILER BOND ACCEPTANCE FEE	1,000.00
4680	SERVICE FEES	1,000.00
4702	TELEPHONE COMMISSIONS	15,000.00
4731	MISCELLANEOUS REVENUE	2,000.00
4801	INTEREST EARNED	250.00
4901	SURPLUS, PRIOR YEAR	5,000.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	525,091.00
	TOTAL ESTIMATED RECEIPTS	1,370,281.00

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Proposed Budget For Rockcastle County Fiscal Court

Fiscal Year 2012-2013

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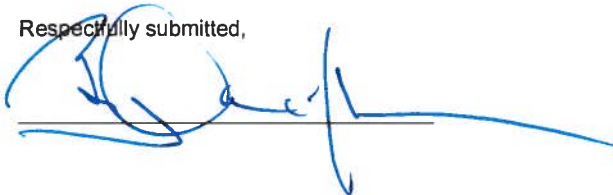
02 Road Fund

4205	NATIONAL FOREST	50,000.00
4510	STATE GRANTS	34,000.00
4516	TRUCK LICENSE DISTRIBUTION	187,000.00
4517	DRIVERS LICENSE REFUND	1,500.00
4518	COUNTY ROAD AID	1,144,015.00
4706	ROAD MATERIAL SALES	5,000.00
4713	RECYCLING RECEIPTS	3,500.00
4731	MISCELLANEOUS REVENUE	1,000.00
4801	INTEREST EARNED	800.00
4901	SURPLUS, PRIOR YEAR	5,000.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	184,677.00
	TOTAL ESTIMATED RECEIPTS	1,616,492.00

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A handwritten signature in blue ink, appearing to be "D. J. ...", is written over a horizontal line. The signature is stylized and extends to the right.

Rockcastle County Fiscal Court

Budget Appropriations

Fiscal Year 2012-2013

All Funds

Account Code	Description	Appropriation Amount
General Fund		
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	79,750.00
01-5001-212-	CO JUDGE/EXEC TRAINING FRINGE BENEFIT	1,900.00
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	7,500.00
01-5001-563-	POSTAGE	750.00
01-5005-101-	COUNTY ATTORNEY - SALARY	13,200.00
01-5005-165-	COUNTY ATTORNEY SECRETARY	6,500.00
01-5005-364-	COUNTY ATTORNEY, OFFICE RENTAL ALLOWANCE	1,450.00
01-5005-551-	COUNTY ATTORNEY, MEMBERSHIP DUES	750.00
01-5010-202-	CO. CLERK, EMPLOYER SHARE RETIREMENT	30,000.00
01-5010-203-	CO. CLERK, HEALTH INSURANCE	20,000.00
01-5010-209-	CO. CLERK, WORKER'S COMP INSURANCE	560.00
01-5010-307-	CO. CLERK, AUDITS	5,000.00
01-5010-445-	COUNTY COURT CLERK, FEES & SUPPLIES	3,000.00
01-5010-531-	COUNTY CLERK, BOND	325.00
01-5010-573-	CO. CLERK, TELEPHONE	2,750.00
01-5010-656-	CO. CLERK, PRINTING	1,200.00
01-5015-103-	SHERIFF, DEPUTY	0.00
01-5015-181-	SHERIFF, KLEFFP	6,200.00
01-5015-188-	SHERIFF, BAILIFF'S	0.00
01-5015-201-	SHERIFF, EMPLOYER SHARE SOCIAL SECURITY	14,375.00
01-5015-202-	SHERIFF, EMPLOYER SHARE RETIREMENT	27,375.00
01-5015-203-	SHERIFF, EMPLOYER SHARE HEALTH INS	14,262.50
01-5015-208-	SHERIFF, UNEMPLOYMENT INSURANCE	1,361.00
01-5015-209-	SHERIFF, WORKER'S COMPENSATION INS	9,617.00
01-5015-307-	SHERIFF, AUDITS	22,000.00
01-5015-348-	SHERIFF, PROGRAM SUPPORT	13,500.00
01-5015-521-	SHERIFF, PROPERTY & CASUALTY INSURANCE	26,116.00
01-5015-531-	SHERIFF, FIDELITY BONDS	4,500.00
01-5015-551-	SHERIFF, MEMBERSHIP DUES	200.00
01-5015-563-	SHERIFF, POSTAGE	5,000.00
01-5015-565-	SHERIFF, PRINTING/PUBLISHING COSTS	1,000.00
01-5015-569-	SHERIFF, REGISTRATIONS, CONF, TRAINING	450.00
01-5025-101-	MAGISTRATES, SALARIES	32,790.00
01-5025-165-	COUNTY JUDGE SECRETARY	27,000.00
01-5025-167-	FISCAL COURT CLERK SALARY	29,500.00
01-5025-212-	MAGISTRATES, TRAINING FRINGE BENEFITS	1,000.00
01-5025-569-	MAGISTRATES, REGISTRATIONS, CONFERENCES	500.00
01-5025-576-	MAGISTRATES, TRAVEL EXPENSE	500.00
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	23,800.00
01-5035-199-	BOARD OF ASSESSMENT APPEALS	400.00
01-5040-102-	COUNTY TREASURER - SALARY	27,050.00
01-5040-445-	CO. TREASURER, OFFICE SUPPLIES	500.00

Rockcastle County Fiscal Court

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Account Code	Description	Appropriation Amount
01-5047-445-	OCCUPATIONAL TAX OFFICE, SUPPLIES	500.00
01-5047-551-	OCCUPATIONAL, DUES	100.00
01-5047-563-	OCCUPATIONAL TAX OFFICE, POSTAL CHARGES	1,500.00
01-5047-565-	OCCUPATIONAL TAX OFFICE, PRINTING	500.00
01-5047-573-	OCCUPATIONAL TAX OFFICE, TELEPHONE	600.00
01-5047-903-	OCCUPATIONAL TAX OFFICE, PROGRAM SUPPORT	35,000.00
01-5060-101-	LAW LIBRARIAN - SALARY	630.00
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	7,500.00
01-5065-193-	ELECTION COMMISSIONERS SALARIES	3,900.00
01-5065-194-	ELECTION TABULATORS	500.00
01-5065-347-	ELECTIONS, POLLING PLACES RENTAL	150.00
01-5065-348-	ELECTIONS, MISC. EXPENSE	1,000.00
01-5065-398-	ELECTIONS, CONTRACTED SERVICES	1,500.00
01-5065-446-	ELECTIONS, OTHER SUPPLIES	10,000.00
01-5065-565-	ELECTION PRINTING	2,500.00
01-5075-348-	ECONOMIC DEVELOPMENT, PROGRAM SUPPORT	300,000.00
01-5075-365-	ECONOMIC DEVELOPMENT, SECURITY	2,000.00
01-5075-521-	ECONOMIC DEVELOPMENT, INSURANCE - ANCHOR	13,000.00
01-5080-175-	COURTHOUSE, CUSTODIAL PERSONNEL	48,000.00
01-5080-209-	COURTHOUSE, CUSTODIAL PERS. WORKES COMP	0.00
01-5080-346-	COURTHOUSE, PEST CONTROL	600.00
01-5080-411-	COURTHOUSE, CUSTODIAL SUPPLIES	3,000.00
01-5080-429-	COURTHOUSE, FUEL, OIL, ETC.	10,000.00
01-5080-443-	COURTHOUSE, VEHICLE PARTS	500.00
01-5080-481-	COURTHOUSE, UNIFORMS	2,000.00
01-5080-578-	COURTHOUSE UTILITIES	70,000.00
01-5080-585-	COURTHOUSE, MAINTENANCE AGREEMENT	2,000.00
01-5080-586-	COURTHOUSE, MAINTENANCE & REPAIRS	8,000.00
01-5086-175-	ANNEX, CUSTODIAL PERSONNEL	76,000.00
01-5086-209-	ANNEX, CUSTODIAL PERSONNEL, WORKERS COMP	2,413.00
01-5086-346-	ANNEX, PEST CONTROL	600.00
01-5086-411-	ANNEX, CUSTODIAL SUPPLIES	5,000.00
01-5086-521-	ANNEX, PROPERTY & CASUALTY INSURANCE	4,700.00
01-5086-578-	ANNEX, UTILITIES	45,000.00
01-5086-585-	ANNEX, MAINTENANCE AGREEMENT	4,000.00
01-5086-586-	ANNEX, MAINTENANCE & REPAIRS	10,000.00
01-5086-740-	ANNEX, CAPITAL PROJECTS	0.00
5000 SubTotal		1,136,324.50
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01-5120-348-	FIRE DEPARTMENT, PROGRAM SUPPORT	45,000.00
01-5120-348-01	MT. VERNON FIRE DEPARTMENT	0.00
01-5120-348-02	BRODHEAD FIRE DEPARTMENT	0.00
01-5120-348-03	LIVINGSTON FIRE DEPARTMENT	0.00
01-5120-348-04	WESTERN VOL FIRE DEPARTMENT	0.00
01-5120-348-05	BRINDLE RIDGE FIRE DEPARTMENT	0.00

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Account Code	Description	Appropriation Amount
01-5120-348-06	PONGO FIRE DEPARTMENT	0.00
01-5120-348-07	MT. VERNON FIRE & RESCUE	0.00
01-5120-348-08	CLIMAX VOL FIRE DEPARTMENT	0.00
01-5120-578-	FIRE DEPARTMENT, UTILITIES	26,000.00
01-5120-578-01	MT VERNON FIRE DEPT	0.00
01-5120-578-02	BRODHEAD VOL FIRE DEPARTMENT	0.00
01-5120-578-03	LIVINGSTON VOL FIRE DEPARTMENT	0.00
01-5120-578-04	WESTERN ROCKCASTLE VOL FIRE DEPARTMENT	0.00
01-5120-578-05	BRINDLE RIDGE VOL FIRE DEPARTMENT	0.00
01-5120-578-06	PONGO VOL FIRE DEPARTMENT	0.00
01-5120-578-08	CLIMAX VOL FIRE DEPARTMENT	0.00
01-5130-348-	RESCUE SQUAD, PROGRAM SUPPORT	5,000.00
01-5135-106-	EMERGENCY MANAGEMENT, STAFF	12,800.00
01-5135-107-	EMERGENCY MANAGEMENT, SUPERVISOR	12,000.00
01-5135-201-	CSEPP - SOCIAL SECURITY	2,800.00
01-5135-202-	CSEPP - RETIREMENT	8,000.00
01-5135-205-	CSEPP - HEALTH INSURANCE	13,500.00
01-5135-209-	EMERGENCY MANAGEMENT, WORKER'S COMP.	259.00
01-5135-521-	CSEPP, GENERAL LIABILITY INSURANCE	3,561.00
01-5135-576-	COORDINATOR TRAVEL	0.00
01-5135-578-	EMERGENCY MANAGEMENT, UTILITIES	2,500.00
01-5135-599-	EMERGENCY MANAGEMENT, MISC	500.00
01-5140-171-	AMBULANCE SER. EQUIP. & PERSONNEL GRANT	11,000.00
01-5140-348-	AMBULANCE SERVICE, PROGRAM SUPPORT	60,000.00
01-5170-348-	COMMONWEALTH ATTORNEY, PROGRAM SUPPORT	15,000.00
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	2,500.00
	5100 SubTotal	220,420.00
01-5205-102-	ANIMAL CONTROL, DOG WARDEN SALARY	17,500.00
01-5205-172-	ANIMAL SHELTER, MANAGER WAGES	24,500.00
01-5205-385-	ANIMAL SHELTER, VET. SERVICES & SUPPLIES	3,500.00
01-5205-402-	ANIMAL SHELTER, KENNEL SUPPLIES & EQUIP.	2,000.00
01-5205-403-	ANIMAL SHELTER, FOOD & SUPPLIES	500.00
01-5205-429-	ANIMAL SHELTER, FUEL	4,000.00
01-5205-481-	ANIMAL SHELTER, UNIFORMS	1,250.00
01-5205-521-	ANIMAL SHELTER, PROPERTY & CASUALTY INS	500.00
01-5205-569-	ANIMAL SHELTER, REGISTRATIONS, CONFERENC	400.00
01-5205-571-	ANIMAL SHELTER, REPAIRS	5,000.00
01-5205-578-	ANIMAL SHELTER, UTILITIES	10,500.00
01-5232-348-	DISTRICT BOARD OF HEALTH, SPRAYING	2,500.00
	5200 SubTotal	72,150.00
01-5301-357-	INDIGENT SERVICES	7,500.00
01-5305-578-	SENIOR CITIZENS CENTERS, UTILITIES	5,000.00
01-5305-586-	SENIOR CITIZENS CENTERS, BUIDING & MAINT	500.00
01-5325-504-	CEMETERY GRANT	9,165.00

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Account Code	Description	Appropriation Amount
5300 SubTotal		22,165.00
01-5401-348-	COUNTY PARKS, PROGRAM SUPPORT	50,000.00
01-5401-348-01	COUNTY PARKS, FG RESTROOMS	0.00
01-5401-348-02	COUNTY PARKS, QUAIL PARK	0.00
01-5401-348-03	BIKE TRAILS	0.00
01-5401-578-	COUNTY PARKS, UTILITIES	1,800.00
01-5405-348-	RECREATION PROGRAM, PROGRAM SUPPORT	0.00
01-5405-571-	LIVINGSTON GYM	2,500.00
01-5405-578-	LIVINGSTON COMMUNITY CENTER, UTILITIES	1,500.00
01-5410-571-	LIBRARY BUILDING, REPAIRS	1,500.00
01-5410-578-	LIBRARY, UTILITIES	4,000.00
01-5420-348-	TOURISM & CONVENTIONS, PROGRAM & SUPPOR	5,000.00
01-5420-348-01	TOURISM & CONVENTIONS, RENFRO VALLEY	0.00
01-5420-469-03	TOURISM & CONVENTIONS, WELCOME SIGN	0.00
01-5425-348-	CELEBRATIONS, FESTIVALS & CULTURAL PROG.	15,000.00
01-5425-348-01	PROGRAMS, PAINT PROJECT	0.00
5400 SubTotal		81,300.00
01-7600-602-	WESTERN ROCK WATER ASSOC. KIA LOAN	23,050.00
01-7600-606-	WESTERN ROCK WATER ASSOC. KIA LOAN INT	1,295.00
7600 SubTotal		24,345.00
01-7700-602-	COMMUNITY TRUST BANK	0.00
01-7700-602-H	DEBT SERVICE, LIVINGSTON FIRE TRUCK #11	6,490.00
01-7700-602-J	COMMUNITY TRUST BANK, SOURCECORP	100,000.00
01-7700-602-K	DEBT SERVICE, LAND/INFRASTRUCTURE #14	96,000.00
01-7700-602-L	DEBT SERV., AMBULANCE #16	8,677.00
01-7700-602-M	DEBT SERVICE, ANCHOR	93,840.00
01-7700-606-	DEBT SERV., ANNEX INTEREST	5,000.00
01-7700-606-H	DEBT SERVICE, LIVINGSTON FIRE TRUCK #11	1,665.00
01-7700-606-K	DEBT SERVICE, LAND/INFRASTRUCTURE #14	60,637.66
01-7700-606-L	DEBT SERV., AMBULANCE #16	90.00
01-7700-606-M	DEBT SERVICE, ANCHOR	80,620.00
7700 SubTotal		453,019.66
01-8001-742-	BUILDINGS, ANCHOR	782,000.00
01-8099-741-	OTHER CAPITAL PROJECTS	0.00
01-8099-743-	WATER TRANSPORT LINES	0.00
01-8099-743-01	WATER LINES, WESTERN ROCKCASTLE WATER	0.00
01-8099-743-02	CAPITAL PROJECTS, EWA	0.00
8000 SubTotal		782,000.00
01-9100-307-	STATE AUDITING SERVICES	20,000.00
01-9100-348-	PROGRAM SUPPORT	20,000.00
01-9100-503-	GENERAL SERVICES, BANK CHARGES	500.00
01-9100-521-	INSURANCE, PROPERTY & CASUALTY & BONDS	3,110.00
01-9100-551-	MEMBERSHIP DUES	2,000.00

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Account Code	Description	Appropriation Amount
01-9100-565-	PRINTING COSTS	5,000.00
01-9100-569-	REGISTRATION, CONFERENCES & TRAINING	1,000.00
9100 SubTotal		51,610.00
01-9200-999-	RESERVE FOR TRANSFERS	333,742.84
9200 SubTotal		333,742.84
01-9400-201-	SOCIAL SECURITY, CO. MATCH	35,000.00
01-9400-202-	RETIREMENT, CO. MATCH	70,000.00
01-9400-203-	EMPLOYEE HEALTH INSURANCE	60,000.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	4,450.00
01-9400-209-	WORKERS COMPENSATION	2,203.00
9400 SubTotal		171,653.00
01-9500-567-	DIST TO OTHER GOVERNMENTAL - REFUNDS	0.00
9500 SubTotal		0.00
Total General Fund		3,348,730.00

Road Fund

02-5025-210-	MAGISTRATES EXPENSE	18,000.00
5000 SubTotal		18,000.00
02-5103-107-	ROAD WORK RELEASE SUPERVISORS	65,000.00
02-5103-348-	WORK RELEASE, PROGRAM SUPPORT	0.00
5100 SubTotal		65,000.00
02-5212-398-	PRIDE DUMP CLEANUP	0.00
02-5215-167-	SOLID WASTE, COORDINATOR WAGES	34,500.00
02-5215-209-	SOLID WASTE, COORD, WORKERS COMP	3,000.00
02-5215-348-	SOLID WASTE, MISCELLANEOUS EXPENSE	1,000.00
02-5215-366-	SOLID WASTE, TIRE DISPOSAL	0.00
02-5215-445-	SOLID WASTE, OFFICE SUPPLIES	1,500.00
02-5215-571-	SOLID WASTE, REPAIRS	1,000.00
02-5215-573-	SOLID WASTE, TELEPHONE	2,000.00
02-5217-468-	RECYCLING, LANDFILL SUPPLIES & EQUIPMENT	2,000.00
02-5217-565-	RECYCLING, PRINTING	1,000.00
02-5217-578-	RECYCLING, UTILITIES	1,000.00
02-5217-999-	RECYCLING, MISCELLANEOUS	1,000.00
5200 SubTotal		48,000.00
02-6103-102-	ROAD SUPERVISOR SALARY	40,500.00
02-6105-143-	ROAD WORKERS SALARIES	400,000.00
02-6105-334-	BUILDING & MAINTENNCE REPAIRS - BUILDING	1,000.00
02-6105-336-	ROAD DEPT, EQUIPMENT REPAIRS	50,000.00
02-6105-348-	ROAD DEPT. MISCELLANEOUS EXPENSE	3,500.00
02-6105-364-	EQUIPMENT RENTAL	1,000.00
02-6105-365-	ROAD DEPT, SECURITY SERVICES	150.00
02-6105-366-	ROAD MAINT. ROADSIDE LITTER & DUMP CLEAN	34,000.00

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Account Code	Description	Appropriation Amount
02-6105-366-A	SOLID WASTE - DUMP CLEAN UP	0.00
02-6105-373-	ROAD DEPT, CONTRACTED SERVICES	5,000.00
02-6105-427-	GARAGE SUPPLIES	1,500.00
02-6105-441-	MACHINERY AND EQUIPMENT	35,000.00
02-6105-447-	ROAD MATERIALS	150,000.00
02-6105-455-	PETROLEUM PRODUCTS	90,000.00
02-6105-461-	CULVERTS	10,000.00
02-6105-469-	SIGNS	7,500.00
02-6105-471-	ROAD SALT	10,000.00
02-6105-481-	UNIFORMS	2,000.00
02-6105-567-	REFUNDS	250.00
02-6105-578-	UTILITIES	18,000.00
02-6105-730-	ROAD PROJECT - LAMBERT ROAD	50,000.00
6100 SubTotal		909,400.00
02-7700-602-B	DEBT SERVICE, ROAD SURFACING #15 - PRIN.	112,810.00
02-7700-606-B	DEBT SERVICE, ROAD SURFACING #15 INT.	70,310.00
7700 SubTotal		183,120.00
02-8005-730-	ROAD PROJECTS	0.00
8000 SubTotal		0.00
02-9100-503-	BANK CHARGES	50.00
02-9100-521-	INSURANCE, PROPERTY & LIABILITY	29,677.00
02-9100-565-	PRINTING COSTS	1,000.00
9100 SubTotal		30,727.00
02-9200-999-	RESERVE FOR TRANSFERS	0.00
9200 SubTotal		0.00
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	40,000.00
02-9400-202-	RETIREMENT, COUNTY MATCH	107,500.00
02-9400-203-	EMPLOYEE HEALTH INSURANCE	75,000.00
02-9400-209-	WORKERS' COMPENSATION	22,645.00
9400 SubTotal		245,145.00
02-9500-902-	NATIONAL FOREST RECEIPTS, SCHOOL SHARE	117,100.00
9500 SubTotal		117,100.00
Total Road Fund		1,616,492.00

Jail Fund

03-5101-101-	JAILERS SALARY	79,750.00
03-5101-107-	JAIL SUPERVISORS	229,500.00
03-5101-123-	JAIL PERSONNEL SALARIES	294,312.00
03-5101-212-	TRAINING FRINGE BENEFITS	3,800.00
03-5101-334-	MAINTENANCE & REPAIR SERVICE, BUILDINGS	10,000.00
03-5101-336-	MAINTENANCE & REPAIR SERVICE, EQUIPMENT	5,000.00
03-5101-339-	MAINTENANCE & REPAIR SERVICE, RADIOS	500.00

Rockcastle County Fiscal Court

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Account Code	Description	Appropriation Amount
03-5101-340-	MAINTENANCE & REPAIR SERVICE, VEHICLES	500.00
03-5101-346-	PEST CONTROL	600.00
03-5101-411-	CUSTODIAL SUPPLIES	5,500.00
03-5101-425-	FOOD	215,000.00
03-5101-429-	GASOLINE	5,000.00
03-5101-445-	OFFICE SUPPLIES	3,500.00
03-5101-449-	PAINT	2,000.00
03-5101-463-	PLUMBING SUPPLIES	1,000.00
03-5101-481-	STAFF UNIFORMS	500.00
03-5101-499-	OTHER MATERIALS AND SUPPLIES	1,000.00
03-5101-549-	ROUTINE MEDICAL	110,000.00
03-5101-550-	MEDICAL SUPPLIES	500.00
03-5101-551-	MEMBERSHIPS	500.00
03-5101-559-	PHARMACEUTICALS	4,000.00
03-5101-563-	POSTAL CHARGES	300.00
03-5101-565-	PRINTING/PUBLISHING COSTS	600.00
03-5101-569-	REGISTRATIONS, CONFERENCES, TRAINING	1,500.00
03-5101-573-	TELEPHONE	3,000.00
03-5101-576-	STAFF TRAVEL EXPENSE	2,500.00
03-5101-703-	COMMUNICATION EQUIPMENT	1,000.00
03-5101-705-	DATA PROCESSING EQUIPMENT	2,000.00
03-5101-709-	FURNITURE & FIXTURES	5,000.00
03-5101-725-	OFFICE EQUIPMENT	1,000.00
03-5102-314-	CONTRACTS WITH GOVN AGENCY	500.00
03-5102-399-	JUVENILE, MISC. CONTRACTUAL SERVICE	1,000.00
	5100 SubTotal	990,862.00
03-7700-602-	PRINCIPAL ON LEASE	60,000.00
03-7700-606-	INTEREST ON LEASE	44,862.00
	7700 SubTotal	104,862.00
03-9100-503-	BANK CHARGES	50.00
03-9100-521-	INSURANCE GENERAL PROPERTY & LIABILITY	24,929.00
03-9100-531-	BOND PREMIUM	550.00
03-9100-569-	REGISTRATIONS, CONFERENCE, TRAINING	2,000.00
03-9100-599-	MISCELLANEOUS EXPENSES	1,000.00
	9100 SubTotal	28,529.00
03-9200-999-	RESERVE FOR TRANSFER	0.00
	9200 SubTotal	0.00
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE	40,000.00
03-9400-202-	RETIREMENT, COUNTY SHARE	115,000.00
03-9400-203-	EMPLOYEE HEALTH INSURANCE	72,000.00
03-9400-208-	UNEMPLOYMENT INSURANCE	3,000.00
03-9400-209-	WORKERS COMPENSATION	16,028.00
	9400 SubTotal	246,028.00

Rockcastle County Fiscal Court

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Account Code	Description	Appropriation Amount
		Total Jail Fund 1,370,281.00
Local Government Economic Assistance Fund		
04-5020-101-	COUNTY CORONER SALARY	6,000.00
04-5020-103-	COUNTY CORONER, DEPUTIES WAGES	6,000.00
04-5020-209-	COUNTY CORONER, WORKER'S COMP	291.00
04-5020-210-	COUNTY CORONER, EXPENSE ACCOUNT	3,600.00
04-5020-308-	COUNTY CORONER, TRANS FOR AUTOPSY	4,500.00
04-5020-551-	CORONER, MEMBERSHIP DUES	150.00
04-5020-569-	CONFERENCE, TRAINING	400.00
04-5020-578-	COUNTY CORONER, CELL PHONE	700.00
04-5076-348-	DEVELOPMENT BD, PROGRAM SUPPORT	21,680.00
04-5076-551-	PROGRAM SUPPORT, CVADD	3,506.00
		5000 SubTotal 46,827.00
04-5120-348-01	CITY OF BRODHEAD, BVFD	3,150.00
04-5120-429-	FIRE DEPARTMENTS, GAS, PARTS, INC.	12,600.00
04-5120-521-	FIRE DEPARTMENTS, INS, PROPERTY, & CASUA	26,117.00
		5100 SubTotal 41,867.00
04-5301-344-	PAUPER BURIALS	1,800.00
		5300 SubTotal 1,800.00
04-5401-348-	PARKS, PROGRAM SUPPORT	0.00
04-5401-739-	PARKS, OTHER EQUIPMENT	0.00
04-5435-348-	OTHER CULTURAL PROGRAMS, PROGRAM SUPPORT	10,000.00
04-5435-425-	OTHER CULTURAL PROGRAMS, FOOD	0.00
		5400 SubTotal 10,000.00
04-6105-447-	ROAD MAINTENANCE MATERIALS	84,500.00
		6100 SubTotal 84,500.00
04-9100-565-	PRINTING COSTS	150.00
04-9100-999-	MISCELLANEOUS EXPENSE	1,000.00
		9100 SubTotal 1,150.00
04-9200-999-	RESERVE FOR TRANSERS	0.00
		9200 SubTotal 0.00
04-9400-201-	SOCIAL SECURITY, COUNTY SHARE	1,200.00
04-9400-202-	RETIREMENT, COUNTY SHARE	2,500.00
		9400 SubTotal 3,700.00
		Total L.G.E.A. Fund 189,844.00
Forestry Fund		
12-5150-513-	FOREST FIRE PROTECTION, PAYMENT TO STATE	2,560.00
		5100 SubTotal 2,560.00
12-9200-999-	CONTINGENT APPROP., RESERVE FOR TRANSFER	0.00

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Account Code	Description	Appropriation Amount
9200 SubTotal		0.00
Total Forestry Fund		2,560.00
Fairgrounds		
14-5401-565-	FAIRGROUNDS, PRINTING COSTS	125.00
14-5401-571-	FAIRGROUNDS, RENEWALS & REPAIRS	3,000.00
14-5401-578-	FAIRGROUNDS, UTILITIES	5,000.00
14-5401-599-	FAIRGROUNDS, MISC SUPPLIES	500.00
14-5405-509-	AGRICULTURE FAIR BOARD	5,500.00
5400 SubTotal		14,125.00
14-9100-503-	GENERAL SERVICES, BANK CHARGES	0.00
9100 SubTotal		0.00
14-9200-999-	CONTINGENT APPROP., RESERVE FOR TRANSFER	10,875.00
9200 SubTotal		10,875.00
Total Fairgrounds Fund		25,000.00
911 Fund		
77-5145-107-	RADIO DISPATCH, 911 COORDINATOR SALARY	33,800.00
77-5145-159-	RADIO DISPATCH, 911 FULL TIME PERSONNEL	85,000.00
77-5145-179-	RADIO DISPATCH, 911 PART TIME PERSONNEL	30,000.00
77-5145-185-	RADIO DISPATCH, MAPPING PERSONNEL	27,150.00
77-5145-302-	RADIO DISPATCH, PRINTING COSTS	250.00
77-5145-445-	RADIO DISPATCH, OFFICE SUPPLIES & EQUIP	1,000.00
77-5145-574-	RADIO DISPATCH, TRAINING & TRAVEL	600.00
77-5145-578-	RADIO DISPATCH, UTILITIES	30,000.00
77-5145-591-	RADIO DISPATCH, EQUIPMENT & MAINTENANCE	5,000.00
5100 SubTotal		212,800.00
77-9100-503-	GENERAL SERVICES, BANK CHARGES	50.00
77-9100-521-	INSURANCE, PROPERTY & CASUALTY	1,000.00
9100 SubTotal		1,050.00
77-9200-999-	RESERVE FOR TRANSFERS	2,635.00
9200 SubTotal		2,635.00
77-9400-201-	EMPLOYER SHARE SOCIAL SECURITY	12,000.00
77-9400-202-	RETIREMENT, EMPLOYER SHARE	28,000.00
77-9400-203-	HEALTH INSURANCE	25,000.00
77-9400-209-	WORKERS COMPENSATION INSURANCE	1,065.00
9400 SubTotal		66,065.00
Total 911 Fund Fund		282,550.00

LEPC Fund

Rockcastle County Fiscal Court

Budget Appropriations

Fiscal Year 2012-2013

All Funds

Account Code	Description	Appropriation Amount
85-5135-348-	LEPC, PROGRAM SUPPORT	0.00
85-5135-569-	LEPC, REGISTRATIONS, MEETINGS	0.00
85-5135-595-	LEPC, PUBLIC INFO PROGRAM	2,000.00
5100 SubTotal		2,000.00
85-9100-565-	LEPC, PRINTING	100.00
9100 SubTotal		100.00
85-9200-999-	RESERVE FOR TRANSFERS	2,300.00
9200 SubTotal		2,300.00
Total LEPC Fund		4,400.00

CSEPP Fund

88-5135-105-	CSEPP, PUBLIC OUTREACH ASSISTANTS	24,000.00
88-5135-107-	CSEPP, COORDINATOR SALARY	40,000.00
88-5135-305-	ARCHITECT SERVICES	100,000.00
88-5135-336-	CSEPP, EQUIPMENT MAINT & REPAIRS	5,500.00
88-5135-398-	CONTRACTED SERVIES	6,950.00
88-5135-415-	CSEPP, GENERATOR FUEL	1,500.00
88-5135-420-	CSEPP, EXERCISE SUPPLIES	4,000.00
88-5135-445-	CSEPP, OFFICE SUPPLIES	8,000.00
88-5135-499-	CSEPP, OTHER SUPPLIES	0.00
88-5135-521-	CSEPP, PROPERTY & CASUALTY INSURANCE(TRK	10,000.00
88-5135-549-	CSEPP, MEDICAL SERVICES	1,250.00
88-5135-550-	CSEPP, MEDICAL SUPPLIES	15,000.00
88-5135-565-	CSEPP, PRINTING	2,000.00
88-5135-566-	CSEPP, REIMBURSEMENT FOR ADMIN. SUPPORT	2,000.00
88-5135-576-	CSEPP, COORDINATOR TRAVEL	10,000.00
88-5135-578-	CSEPP, VOICE & DATA LINES	16,000.00
88-5135-595-	CSEPP, COUNTY PUBLIC INFO PROGRAM	16,000.00
88-5135-703-	CSEPP, COMMUNICATIONS EQUIPMENT	122,500.00
88-5135-725-	CSEPP, OFFICE EQUIPMENT	48,000.00
88-5135-739-	CSEPP, OTHER EQUIPMENT	38,000.00
88-5135-742-	BUILDING CONSTRUCTION	2,900,000.00
5100 SubTotal		3,370,700.00
88-9100-348-	CSEPP, PROGRAM SUPPORT	4,000.00
88-9100-503-	BANK CHARGES	0.00
9100 SubTotal		4,000.00
88-9200-999-	RESERVE FOR TRANSFERS	15,000.00
9200 SubTotal		15,000.00
88-9400-201-	SOCIAL SECURITY, EMPLOYERS SHARE	2,900.00
88-9400-202-	RETIREMENT, EMPLOYERS SHARE	7,825.00
88-9400-203-	HEALTH INSURANCE, EMPLOYER SHARE	10,906.00
88-9400-208-	UNEMPLOYMENT INSURANCE	0.00

Rockcastle County Fiscal Court

Budget Appropriations

Fiscal Year 2012-2013

All Funds

Account Code	Description	Appropriation Amount
88-9400-209-	WORKER'S COMPENSATION INSURANCE	770.00
9400 SubTotal		22,401.00
Total CSEPP Fund		3,412,101.00

Rockcastle County Fiscal Court

Liabilities Journal

All Funds

Period From: 07/01/2012 To: 06/30/2013

Issue	Date	Description	Prin. Account	Prin. Amount	Prin. Balance	Interest Account	Int. Amount	Int. Balance	Issue Total	Issue Balance
21	05/15/1994	WESTERN ROCK WATER ASS	01-7600-602-	364,572.00	23,050.65	01-7600-606-	128,912.33	1,293.57	493,484.33	24,344.22
1	10/01/1997	COURTHOUSE/ANNEX	- - -	1,830,000.00	165,000.00	01-7700-606-	802,523.00	4,331.25	2,632,523.00	169,331.25
24	12/01/2006	DETENTION CENTER	03-7700-602-	1,288,000.00	60,000.00	03-7700-606-	635,845.78	44,861.50	1,923,845.78	104,861.50
11	11/13/2007	LIVINGSTON FIRE TRUCK #11	01-7700-602-H	65,000.00	6,490.00	01-7700-606-H	16,122.44	1,665.00	81,122.44	8,155.00
20	04/22/2009	SOURCECORP	- - -	2,700,000.00	151,166.71	- - -	894,883.60	88,492.13	3,594,883.60	239,658.84
14	05/18/2009	LAND/INFRASTRUCTURE #14	01-7700-602-K	2,500,000.00	96,000.00	01-7700-606-K	681,400.14	60,637.66	3,181,400.14	156,637.66
15	06/22/2009	ROAD SURFACING	02-7700-602-B	2,000,000.00	112,807.03	02-7700-606-B	707,907.85	70,310.67	2,707,907.85	183,117.70
16	12/14/2009	ROCKCASTLE AMBULANCE S	01-7700-602-L	58,000.00	8,676.91	01-7700-606-L	3,768.69	88.89	61,768.69	8,765.80
2	04/05/2012	ANCHOR BUILDING	01-7700-602-M	3,000,000.00	93,840.00	01-7700-606-M	672,822.89	80,617.90	3,672,822.89	174,457.90
9 Issues Listed				13,805,572.00	717,031.30		4,544,186.72	352,298.57	18,349,758.72	1,069,329.87

**2011 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Rockcastle County for the previous calendar year.

These tax rates will be used for the calculation of the Compensation and 4% tax rates for the next year.

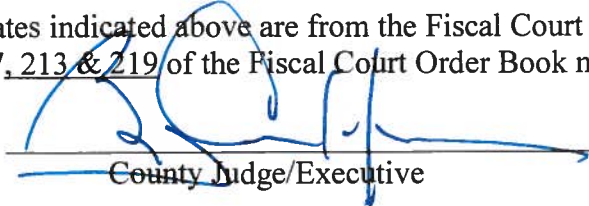
County Rates

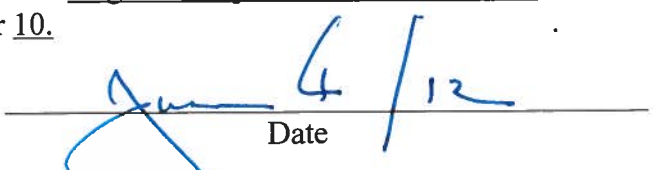
Real Property 7.8
 Personal Property 8.2
 Bank Deposit Rate 2.5
 Motor Vehicle 8.2
 Watercraft 8.2

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	n/a	4.9 cents	0.009 cents	3.4 cents	4.0 cents
Personal Property	n/a	9.47 cents	n/a	4.84 cents	4.0 cents
Motor Vehicles	n/a	1.70 cents	n/a	2.5 cents	4.0 cents
Watercraft	n/a	1.70 cents	n/a	2.5 cents	4.0 cents
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of August 9, Sept. 13, & Oct. 11, 2011 found on pages 207, 213 & 219 of the Fiscal Court Order Book number 10.

Signature 
 County Judge/Executive


 Date

Please note: this form is for countywide districts only and is not all inclusive. Do not include for school districts.

Rockcastle County Fiscal Court

Ordinance

Preapproved Recurring Expenses

Fiscal Year 2012-2013

Pursuant to KRS 68.275(3), in accordance with state law, the Rockcastle County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Rockcastle County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5001-563-	POSTAGE
01-5010-202-	CO. CLERK, EMPLOYER SHARE RETIREMENT
01-5010-203-	CO. CLERK, HEALTH INSURANCE
01-5010-209-	CO. CLERK, WORKER'S COMP INSURANCE
01-5015-201-	SHERIFF, EMPLOYER SHARE SOCIAL SECURITY
01-5015-202-	SHERIFF, EMPLOYER SHARE RETIREMENT
01-5015-203-	SHERIFF, EMPLOYER SHARE HEALTH INS
01-5015-209-	SHERIFF, WORKER'S COMPENSATION INS
01-5015-521-	SHERIFF, PROPERTY & CASUALTY INSURANCE
01-5015-563-	SHERIFF, POSTAGE
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION
01-5047-563-	OCCUPATIONAL TAX OFFICE, POSTAL CHARGES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5065-194-	ELECTION TABULATORS
01-5075-365-	ECONOMIC DEVELOPMENT, SECURITY
01-5135-201-	CSEPP - SOCIAL SECURITY
01-5135-202-	CSEPP - RETIREMENT
01-5135-205-	CSEPP - HEALTH INSURANCE
01-5135-209-	EMERGENCY MANAGEMENT, WORKER'S COMP.
01-5135-521-	CSEPP, GENERAL LIABILITY INSURANCE
01-5205-521-	ANIMAL SHELTER, PROPERTY & CASUALTY INS
01-7600-602-	WESTERN ROCK WATER ASSOC. KIA LOAN
01-7600-606-	WESTERN ROCK WATER ASSOC. KIA LOAN INT
01-7700-602-	COMMUNITY TRUST BANK
01-7700-602-H	DEBT SERVICE, LIVINGSTON FIRE TRUCK #11
01-7700-602-J	COMMUNITY TRUST BANK, SOURCECORP
01-7700-602-K	DEBT SERVICE, LAND/INFRASTRUCTURE #14
01-7700-602-L	DEBT SERV., AMBULANCE #16
01-7700-602-M	DEBT SERVICE, ANCHOR
01-7700-606-	DEBT SERV., ANNEX INTEREST
01-7700-606-H	DEBT SERVICE, LIVINGSTON FIRE TRUCK #11
01-7700-606-K	DEBT SERVICE, LAND/INFRASTRUCTURE #14
01-7700-606-L	DEBT SERV., AMBULANCE #16
01-7700-606-M	DEBT SERVICE, ANCHOR
01-9100-521-	INSURANCE, PROPERTY & CASUALTY & BONDS
01-9400-201-	SOCIAL SECURITY, CO. MATCH
01-9400-202-	RETIREMENT, CO. MATCH
01-9400-203-	EMPLOYEE HEALTH INSURANCE

Rockcastle County Fiscal Court

Ordinance

Preapproved Recurring Expenses*Fiscal Year 2012-2013*

Pursuant to KRS 68.275(3), in accordance with state law, the Rockcastle County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Rockcastle County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-9400-209-	WORKERS COMPENSATION
02-4910- -	TRANSFERS FROM OTHER FUNDS
02-7700-602-B	DEBT SERVICE, ROAD SURFACING #15 - PRIN.
02-7700-606-B	DEBT SERVICE, ROAD SURFACING #15 INT.
02-9100-521-	INSURANCE, PROPERTY & LIABILITY
02-9400-201-	SOCIAL SECURITY COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-203-	EMPLOYEE HEALTH INSURANCE
02-9400-209-	WORKERS' COMPENSATION
03-7700-602-	PRINCIPAL ON LEASE
03-7700-606-	INTEREST ON LEASE
03-9100-521-	INSURANCE GENERAL PROPERTY & LIABILITY
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE
03-9400-202-	RETIREMENT, COUNTY SHARE
03-9400-203-	EMPLOYEE HEALTH INSURANCE
03-9400-209-	WORKERS COMPENSATION
04-5020-209-	COUNTY CORONER, WORKER'S COMP
04-9400-201-	SOCIAL SECURITY, COUNTY SHARE
04-9400-202-	RETIREMENT, COUNTY SHARE
77-9100-521-	INSURANCE, PROPERTY & CASUALTY
77-9400-201-	EMPLOYER SHARE SOCIAL SECURITY
77-9400-202-	RETIREMENT, EMPLOYER SHARE
77-9400-203-	HEALTH INSURANCE
77-9400-209-	WORKERS COMPENSATION INSURANCE
88-5135-578-	CSEPP, VOICE & DATA LINES
88-9400-201-	SOCIAL SECURITY, EMPLOYERS SHARE
88-9400-202-	RETIREMENT, EMPLOYERS SHARE
88-9400-203-	HEALTH INSURANCE, EMPLOYER SHARE
88-9400-209-	WORKER'S COMPENSATION INSURANCE

Rockcastle County Fiscal Court

Ordinance

Preapproved Recurring Expenses

Fiscal Year 2012-2013

Pursuant to KRS 68.275(3), in accordance with state law, the Rockcastle County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Rockcastle County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
-------------	------

67 Preapproved Accounts Listed

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the fiscal court according to the provisions of KRS 68.275(3).

Motion made by: Sg William Denny Seconded by: Sg Bill McKinney

Vote: Unanimous

Signed: Patricia Martin Date: Tuesday, June 12, 2012
Patricia Martin, Fiscal Court Clerk

Signed: Robert O. Brown Date: June 14, 2012
State Local Finance Officer

Rockcastle County Fiscal Court

Budget Appropriations


Fiscal Year 2012-2013

All Funds

Budget Document Page 12 of 12 Pages

Submitted

Date May 29 / 12

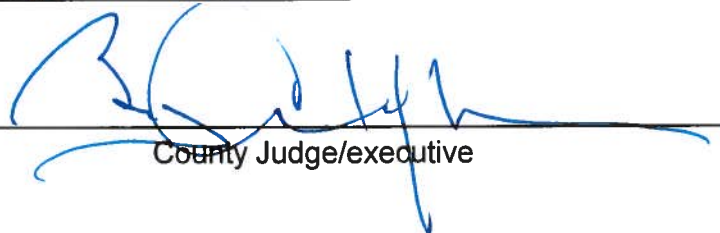
(Signed) 
County Judge/executive

Approved as to Form and Classification

Date June 6, 2012

(Signed) 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Rockcastle County Fiscal Court on the 29 day of June

(Signed) 
County Judge/executive

Attest: 
Fiscal Court Clerk